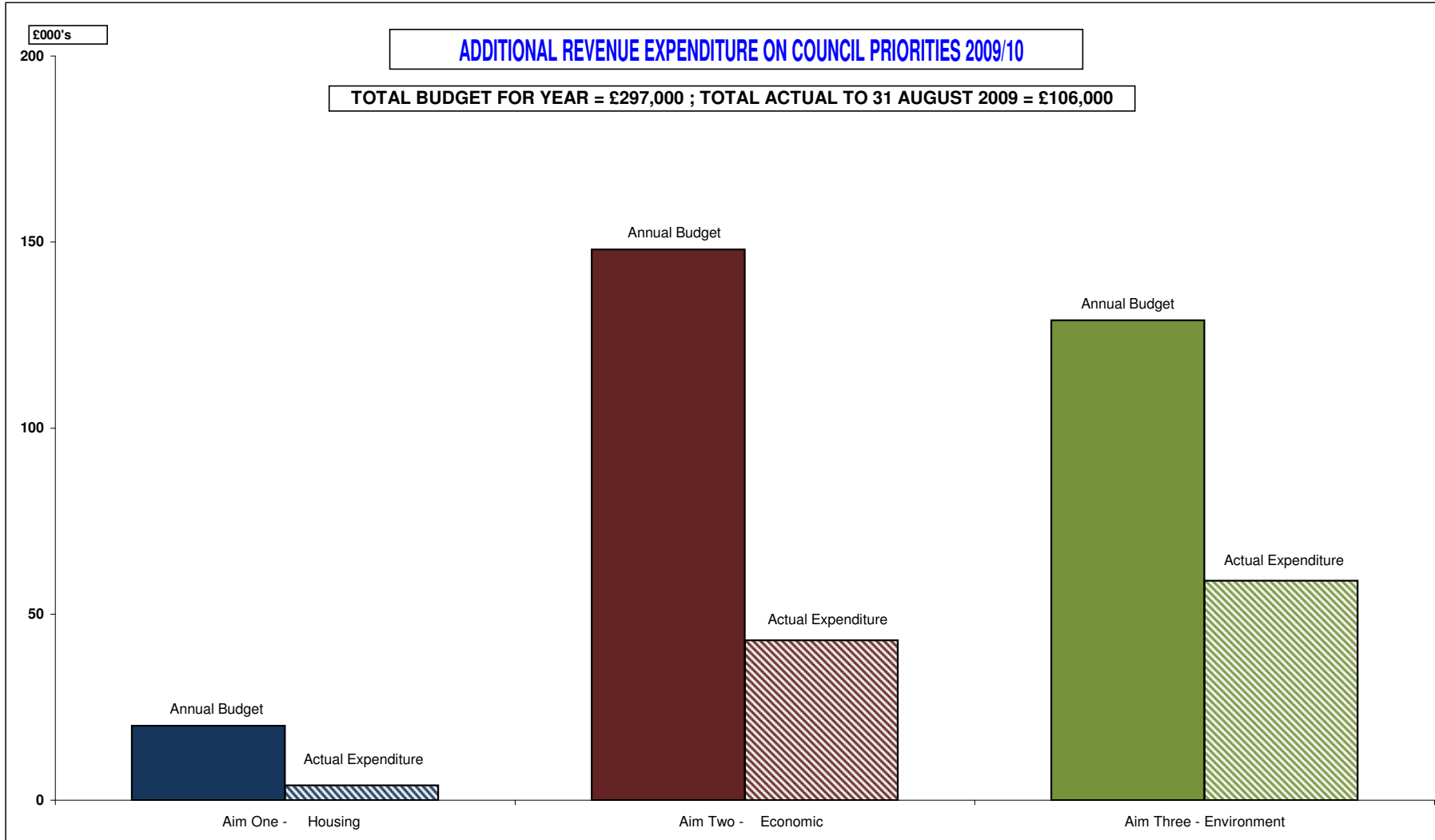


ADDITIONAL REVENUE EXPENDITURE ON COUNCIL PRIORITIES 2009/10

TOTAL BUDGET FOR YEAR = £297,000 ; TOTAL ACTUAL TO 31 AUGUST 2009 = £106,000



COUNCIL PRIORITIES:

- Aim One** - To meet housing needs in the Ryedale Area.
- Aim Two** - To create the conditions for economic success.
- Aim Three** - To have a high quality, clean and sustainable environment.

ADDITIONAL REVENUE EXPENDITURE ON COUNCIL PRIORITIES:

- Housing Needs - Additional funding towards a Rural Housing Enabler.
- Economic Success - New Business Grant Scheme and Business Liaison.
- Quality Environment - Extra funding to deliver the Local Development Framework early.

PERIOD 1 APRIL TO 31 AUGUST 2009